

Budget and precept 2015/16

Sompting Parish Council has set its budget expenditure and its precept for 2015/16 and is pleased to announce that again since 2012, the Council will be maintaining its standard of services whilst keeping the precept **UNCHANGED**.

The main source of the Council's income is the precept. The precept reflects the net budget expenditure to be incurred by the Parish Council spread over the dwellings covered by its area. You will see this stated on your council tax demand from Adur District Council. When reading your Council Tax statement, please do not confuse the "Special Expenses" levy with the Parish Council's precept. "Special Expenses" is to cover work charged by the District Council, on top of their Council Tax levy. Other sources of income include bookings for the use of the Harriet Johnson Centre. The Council will continue to look for suitable grants to reduce the expenditure figure. Any additional costs due to inflation, unforeseen or positive opportunity expenditure will be met by drawing on its reserves.

The 2015/16 budget

Exp. Description	Budget		Income	Description
Establishment	38,310		11,565	Centre hire /acc. interest/other
Environment	10,700		7,150	slipped from 2014/15
Asset maintenance	9,460		645	from reserves
Grants	8,030			
Harriet Johnson Centre	13,490			
Events	12,270			
N Plan	5,300			
Sompting Signpost	4,500			
			82,700	the precept value
	102,060		102,060	

During the year, the Council is to continue with the Neighbourhood Plan production, an IT suite for residents to use sited within the Harriet Johnson Centre, adult exercise equipment in partnership with Adur District Council and an enhanced grant allocation.